ITEM A19/2009[5]

ANNUAL BUDGET FOR 2009/2010

5/1/1 – 2009/2010

EXCO: 25 MAY 2009

RESOLVED

1. That in terms of Section 24 of the MFMA, the Annual Budget for 2009/2010 budget term with a total expenditure of R205 300 540,00 and a total income of R205 305 539,00 and a R5 000,00 surplus be approved.

2. That the tariffs attached as **ANNEXURES 1**, **2** and **3** to the report be approved and implemented with effect from 1 July 2009.

3. That in terms of Section 75A(3) of the Systems Act, the tariffs be published in the local newspaper.

4. That in terms of Section 24(3) of the MFMA, the approved budget be submitted to the National and Provincial Treasury.

5. That it be noted that the policies approved under Item A13/2009[3] form part of the Budget document.

6. That it be noted that the salaries of the former DWAF employees be linked to the salary levels of the Municipal salary structure and that the same salary increase applicable on Municipal Officials be applicable on the former DWAF employees.

7. That the filling of the positions in the Office of the Mayor be subject to the availability of funds in the budget after the percentage (%) salary increase in the Bargaining Council has been finalised.

LEPHALALE LOCAL MUNICIPALITY
BUDGET 2009 / 2010
OPERATING ACCOUNT

ANNEXURE B4

DESCRIPTION	ACTUAL 2007/2008	ADJ BUDGET 2008/2009	BUDGET 2009/2010	BUDGET 2010/2011	BUDGET 2011/2012
Expenditure					
Remuneration	46,165,086	53,116,903	59,816,103	63,419,390	67,878,636
Councillor Allowances	4,709,488	5,174,198	7,302,128	7,747,558	8,134,936
General Expenditure	45,506,558	45,877,604	47,544,361	50,444,567	52,966,795
Purchase of Water	5,284,153	4,478,000	7,154,045	7,590,442	7,969,964
Purchase of Electricity	13,703,804	20,466,902	25,583,628	27,144,229	28,501,440
Repairs and Maintenance	10,333,389	16,166,100	22,742,174	24,129,446	25,335,919
Capital Charges:				-	-
Internal Redemption				-	-
Depreciation	7,281,215	7,642,000	7,920,390	8,403,534	8,823,710
Internal Interest				-	-
External Redemption	562,502			-	-
Finance Charges	1,811,211	1,990,600	2,038,900	2,163,273	2,271,437
Contributions to Capital Outlay	-	44,285,530	30,354,800	31,368,000	26,930,000
Contributions to Funds :				-	-
Working capital	4,261,428	2,000,000	2,000,000	2,122,000	2,228,100
Leave Provision	2,964,715	1,451,009	1,514,780	1,607,182	1,687,541
Sub Total	142,583,549	202,648,846	213,971,308	226,139,620	232,728,477
Less: Charged Out	(3,351,802)	(7,666,315)	(8,672,078)	(9,201,075)	(9,661,129)
TOTAL	**139,231,747**	**194,982,531**	**205,299,230**	**216,938,545**	**223,067,348**
Revenue					
Grants :					
Equitable Share	(34,566,672)	(43,042,000)	(56,496,980)	(70,041,000)	(76,490,000)
National Treasury	(501,926)	(1,000,000)	(1,485,000)	(1,750,000)	(2,040,000)
Seta and Other	(1,365,424)	(6,386,382)	(4,750,500)	(162,540)	(175,543)
MIG	(16,882,478)	(21,194,000)	(26,712,000)	(31,368,000)	(26,930,000)
DWAF	(9,820,580)	(11,541,000)	(13,790,000)	(5,331,000)	(3,731,000)
				-	-
Agency Fees :				-	-
Fire fighting WDM	-	(1,200,000)	(1,240,500)	(1,316,171)	(1,381,979)
Vehicle Licences	(3,656,965)	(4,722,625)	(3,764,733)	(3,994,382)	(4,194,101)
Province - Clinics	-		-	-	-
WDM - Health General	-		-	-	-
				-	-
Loans :				-	-
External Loans	-		-	-	-
DBSA				-	-
				-	-
Internal Funds :				-	-
Capital Replacement Reserve		(5,700,000)	-	-	-
Ex Unappropriated Surplus	-	(7,482,856)	-	-	-
Other				-	-
Land Trust Fund	-		-	-	-
Water Bulk Reserve	-	(520,000)	-	-	-
Electricity Bulk Reserve	-	-	-	-	-
Sewerage Bulk Reserve	-	(1,610,000)	-	-	-
				-	-
Direct Income :				-	-
Assessment Rates	(21,275,390)	(15,868,305)	(17,999,188)	(19,097,138)	(20,051,995)
Sale of Electricity and Levies	(22,352,779)	(36,403,211)	(40,945,667)	(43,443,352)	(45,615,520)
Sale of Water and Levies	(14,546,426)	(18,453,506)	(20,169,161)	(21,399,479)	(22,469,453)
Refuse Removal Charges	(2,909,488)	(3,601,602)	(3,708,721)	(3,934,953)	(4,131,701)
Sewerage Charges	(5,478,871)	(6,015,842)	(7,288,056)	(7,732,628)	(8,119,259)
Cemetery	(46,460)	(50,000)	(53,750)	(57,029)	(59,880)
Traffic Fines	(389,959)	(420,000)	(420,000)	(445,620)	(467,901)
External Interest	(5,318,131)	(4,207,000)	(2,700,000)	(2,864,700)	(3,007,935)
Interest on Accounts	(1,357,254)	(2,300,000)	(1,800,000)	(1,909,800)	(2,005,290)
Other income	(4,698,789)	(3,317,917)	(1,979,975)	(2,100,753)	(2,205,791)
TOTAL	(145,167,592)	(195,036,245)	(205,304,230)	(216,948,545)	(223,077,348)
(SURPLUS)/DEFICIT	*(5,935,845)*	*(53,714)*	*(5,000)*	*(10,000)*	*(10,000)*

That in terms of the stipulations of Section 75A of the Local Government: Municipal Systems Act, 2000 the charges for the under mentioned consumer services be determined as follows for the 2009/2010 financial year (VAT excluded)

		TARIFFS 2008/2009		TARIFFS 2009 / 2010	
1.	**PROPERTY RATES**				
	That the general rate for the tax period be determined as follows in terms of Sections 2 and 7 of the Local Government: Municipal Property Rates Act, 2004 on the market value of rateable immovable property situated in the Lephalale area of jurisdiction: cent for each Rand valued :	N/A			
A.	Residential	R	0.0049		0.0051
B.	Business / Industrial	R	0.0049		0.0056
C.	Government	R	0.0049		0.0052
D.	Vacant / Open land	R	0.0070		0.0074
E.	Agricultural	R	0.0014		0.0015
F.	Education / Training	R	0.0035		0.0037
G.	Mining	R	0.0055		0.0058
H.	Communal land	R	0.0049		0.0052
I.	Public service infrastructure	R	0.0047		0.0050
J.	Privately owned towns	R	0.0049		0.0052
K.	State Trust land	R	0.0010		0.0011
L.	Formal / Informal Settlements	R	0.0049		0.0052
M.	Sectional Titles	R	0.0049		0.0052
	Exemptions, rebates and reductions on the payment of rates may only be granted in terms of Section 7.4 of the Municipality's Rates Policy.				
2.	**CHARGES FOR WATER SUPPLY**				
A.	**BASIC CHARGE**				
A.1	A basic charge shall be payable per month by the owner where any erf, stand, lot or other area, with improvements, which is, or in the opinion of the Council can be connected to the main supply, whether water is consumed or not:				
(i)	Lephalale Town	R	27.00	R	28.62
(ii)	Marapong	R	24.00	R	25.44
(iii)	Thabo Mbeki	R	24.00	R	25.44
(iv)	Indigents	R	12.00	R	12.72
(v)	Villages	R	24.00	R	25.44
(vi)	New Developments	R	40.00	R	42.40

A.2	A basic charge shall be payable per month by the owner of any undeveloped erf, stand, and lot or other area, which is, or in the opinion of the Council can be connected to the main supply:	R	45.00	R	47.70
B.	**CHARGE FOR THE PROVISION OF WATER PER MONTH**				
B.1	Domestic:				
	(i) 0 - 6kl, per kl:	R	3.00	R	3.18
	(ii) Credit for first 6kl, per kl: (only for indigents)	R	3.00	R	3.18
	(iii) 7 - 20kl, per kl:	R	3.30	R	3.50
	(iv) 21 - 40kl, per kl:	R	3.60	R	3.82
	(v) 41 - 60kl, per kl:	R	3.90	R	4.13
	(vi) 61 - 120kl, per kl:	R	4.45	R	4.72
	(vii) Above 120kl, per kl:	R	5.80	R	6.15
B.2	Commercial, per kl:	R	4.20	R	4.52
B.3	Unproclaimed areas and temporary consumers (whether from a temporary connection or fire hydrant), per kl:	R	5.90	R	6.25
B.4	Municipal, per kl:	R	2.80	R	2.97
B.5	Pipelines, per kl as per purchase price determined by Iscor.				
B.6	Schools, pensioners and institutions, per kl:	R	3.10	R	3.10
B.7	That in terms of Section 75A of the Local Government Municipal Systems Act, 2000, the tariff per month be levied against every small business person who is using municipal water in the practising of his/her business.	R	90.00	R	95.40
B.8	Sport Club, per kl:	R	3.40	R	3.60
C.	**CHARGES FOR WATER CONNECTIONS**				
C.1	For the provision and laying of a 15mm or 20mm connection pipe and meter:	R	760.00	R	875.00
C.2	For the provision and laying of a connection pipe larger than 20 mm and a meter:	Actual cost plus 15%		Actual cost plus 15%	
C.3	Reconnection fees:				
	(i) For the reconnection of a supply temporary disconnected on request of a consumer	R	95.00	R	95.00

	(ii) For the reconnection of a supply temporary disconnected as a result of non-payment of an account before or on the 15th day of each month or the non-compliance with any of the by-laws or regulations of the Council, as follows:				
	Office hours:				
	Domestic Consumers	R	90.00	R	95.40
	Commercial and other	R	124.00	R	131.44
	After hours:				
	Domestic Consumers	R	124.00	R	131.44
	Commercial and other	R	200.00	R	212.00
C.4	Deposits :				
	Except in the case of the Government of the Republic of South Africa (including the Provincial Administration and the South African Railway and Harbour Administration) or any other class consumer approved by the Council, every applicant for a supply must, before such supply takes place, deposit with the Council an amount on the basis of the cost of the maximum water consumption which the applicant, in the opinion of the Chief Financial Officer, shall likely consume during two consecutive months: provided that such amounts may not be less than:	R	500.00	R	530.00
D.	**SPECIAL METER READING**				
D.1	For the special reading of a meter on request of a consumer:	R	90.00	R	95.40
D.2	For the re-reading of a meter on request of a consumer where a reading of the meter is in dispute and the reading is confirmed.:	R	140.00	R	148.40
E.	**TESTING OF METERS**				
E.1	For the testing of meters up to sizes of 25mm supplied by the Council on request of a consumer:	R	150.00	R	159.00
E.2	For the testing of a meter supplied by the Council where the functioning is in dispute, and where it is found that the meter does not show an error of more than 5 percent:	R	250.00	R	265.00
E.3	For the testing of private meter of sizes 15mm, 20mm or 25mm:	R	130.00	R	137.80

E.4	For the testing of a meter of all sizes over 25mm and for a special test, such price as be determined by the Council's Manager: Infrastructure Services, having regard to the size of the meter and/or the nature of the test, not less than :	R	130.00	R	137.80
F.	**INSTALLATION OR REMOVING OF A METER**				
	For the installation or removing of a meter on request of the consumer:	R	130.00	R	137.80
G.	**TAMPER WITH METER**				
	Any sign indicating tampering with the meter by the consumer, will be fined with :	R	800.00	R	848.00
3.	**CHARGES FOR ELECTRICITY SUPPLY**				
A.	**BASIC CHARGES**				
	A basic charge shall be payable per month by the owner per occupier where any erf, stand, lot or other area with or without improvements is, or in the opinion of the Council, can be connected to the main supply, whether electricity is consumed or not per phase:	R	39.00	R	49.92
B.	**GENERAL CONSUMER**				
B.1	The electricity supplied to a general consumer is limited to a monthly maximum demand measured over any half hour during that month not exceeding 40 KVA.				
B.2	The following is classified as general consumers:				
	(i) Domestic (ii) Commercial (iii) Industrial (iv) Municipal consumption (v) Temporary				
B.3	The energy charge payable per month or part thereof for electricity Supplied at 400/230 V, single or 3 phase with regard to a 60 A current restriction per /KWH is :	R	0.4500	R	0.58
B.4	No demand charges are charged by the general consumers.				
B.5	(i) A consumer will be connected with the same type of connection as the previous consumer and charged with the applicable tariff unless he applies in writing for another type of supply connection.				

(ii) A single phase 60 A current restriction connection at the applicable tariff will be supplied where there is no previous connection.

(iii) All new consumers must apply in writing for the type of supply connection wanted, by the Manager Infrastructure Services, whereby the connection will be supplied, if practical possible.

C. BULK CONSUMER

C.1 Bulk consumers are divided into two groups:

(i) Low tension: 400/230 V
(ii) High tension: 11/22 KV

C.2 Low Tension bulk consumers

(i) The demand may not exceed 100 kVA as measured by kVA meters per any half-hour during a month, without the approval of the Manager: Infrastructure Services.

(ii) Where the expected maximum demand of a consumer is higher than 100 kVA but lower than 315 kVA, as measured by kVA meters for any half-hourly demand, during a month, a low tension connection and the applicable tariff is only permissible with special permission of the Manager: Infrastructure Services whose decision is based on the capacity of the distribution network.

C.3 The following charges are payable:

(i) Per kVA measured over any half an hour per month by a kVA meter with a minimum of 40 kVA:	R	58.00	R	74.24
(ii) Energy charge, per kWh:	R	0.30	R	0.38

D. HIGH TENSION BULK CONSUMER

D.1 Where the maximum demand of a consumer is higher than 315 KVA the connection can be high tension and is the following charges payable :

(i) Per kVA measured over any half-hour per month by a kVA meter with a minimum of 315 kVA:	R	56.00	R	71.68
(ii) Energy charge, per kWh:	R	0.30	R	0.38

E.	**CONNECTION FEES**			
	Connections within the municipal boundaries, as well as the temporary consumers and pre-paid consumers will be liable to the following stipulations:			
E.1	A levy is payable by the consumer for every connection to the main supply of the Municipality and such levy will include all costs of material, labour, administration, transport, testing and engineer's services made by the Council to complete the connection. The costs will be determined by the Manager: Infrastructure Services of the Council.			
E.2	The consumer's main supply cable will be connected to the supply cable of the Council.	R 180.00	R	190.80
E.3	A bulk consumer must build a suitable building for a substation with a separate suitable room to house the switch gear and meter equipment of the Council when required by the Manager Infrastructure Services.			
E.4	The construction and situation of each connection must be approved by the Manager Infrastructure Services of the Council.			
F.	**RECONNECTION FEES**			
F.1	For the reconnection of a supply temporary disconnected on request of a consumer or contractor; except where the consumer or contractor request a disconnection to safeguard people or equipment.	R 200.00	R	212.00
F.2	For the reconnection of a supply, temporary disconnected, as a result of non payment an account before or on the 15th day of each month or the non compliance of the by-laws or regulations of the Council.	R 250.00	R	265.00
F.3	For the investigation of a complaint of a consumer of an electricity interruption where it is found that the interruption in the electricity supply was caused by a fault in the installation of the consumer or by the malfunction of an apparatus used by the consumer in the installation:			
	(i) per investigation	R 200.00	R	212.00
	(ii) Bulk consumer	R 250.00	R	265.00

G.	**SPECIAL READING OF METERS**				
	For a special or re - reading of a meter at the request of a consumer and when the reading is confirmed to be in order :	R	200.00	R	212.00
H.	**TESTING METERS**				
	The following charges are payable in advance for the testing of a meter:	R	200.00	R	212.00
I.	**INSPECTION OF INSTALLATIONS**				
	Inspection of installation on request. Only visual inspection :	R	200.00	R	212.00
J.	**DEPOSIT**				
	The deposit payable is as prescribed.	R	300.00	R	318.00
K.	**PRE- PAID TARIFFS**				
	Energy charge per KWH with regard to a 60 A 1 phase/ 3 phase connection.	R	0.51	R	0.65
L.	**GENERAL**				
	Tampering & Penalties				
	(i) No person shall in any manner or for any reason whatsoever tamper or interfere with any service connection and only an authorized employee of the Council may make any adjustment or repair there to.				
	(ii) Penalties payable for tampering, payable before electrical supply will be switched on again.	R	1,500.00	R	1,500.00
4.	**CHARGES FOR REFUSE REMOVAL**				
A.	**REFUSE REMOVAL PER CONTAINER PER MONTH**				
A.1	Domestic:	R	50.00	R	53.00
A.2	Businesses:	R	120.00	R	134.40
A.3	Bulk container:	R	390.00	R	436.80
A.4	Indigents:	R	22.00		R 22.00
A.5	Industrial Areas			R	120.00
B.	**SPECIAL REFUSE REMOVAL SERVICES**				
	Per 1m; or part thereof:	R	115.00	R	130.00

C.	**REMOVAL OF REFUSE IN DISTRICT**		
	Actual Cost as quoted by Mananger Social Services.		
5	**CHARGES FOR SEWER**		
A.	**LEPHALALE**		
A.1	**Basic Charge** A basic charge for all available street sewers, per erf, per month:		
	(i) Residential	R 109.00	R 115.54
	(ii) Commercial	R 228.00	R 276.66
A.2	**Additional Charges**		
	(i) For the first two toilets or urinals, per erf, per year:	R 336.00	R 356.16
	(ii) Thereafter, per toilet or urinal, per erf, per year:	R 180.00	R 190.80
A.3	**Charges for Work**		
	(i) Sealing of connections, if the Council seals it in terms of Regulation P5 of the National Building Regulations, 1977, per connection:	R 100.00	R 106.00
	(ii) Removing of blockage in terms of Section 4(1) of the Drainage By-laws: - plus costs of material and labour for such removal, as determined by the Manager: Infrastructure Services.	R 95.00	R 100.70
	(iii) Providing of connections in terms of Regulation P1 of the National Building Regulations, 1977 for 100 mm and 150 mm connections :	Actual cost plus 15%	Actual cost plus 15%
	(iv) Where the Council installs a sewerage scheme, every erf, whether or not there are any improvements on it, shall be provided with a connection and the charges thereof shall be included in the tender amount and form part of the contract. In such cases the first connection shall be free of charge, but should a second connection in a different position be requested, the charges in terms of sub item (C.3.1) shall be applicable.		

B.	**MARAPHONG**				
B.1	**Basic Charge**				
	A basic charge for all available street sewers, per erf, per month:				
(i)	**Marapong Town**				
	Residential:	R	40.00	R	42.40
	Commercial:	R	261.00	R	276.66
	Indigents:	R	10.00	R	10.00
(ii)	**Marapong Extension 1**				
	Residential:	R	20.00	R	21.20
	Commercial	R	261.00	R	276.66
	Indigents:	R	10.00	R	10.00
B.2	**Additional Charges**				
(i)	For the first two toilets or urinals, per erf, per year:	R	244.50	R	264.00
(ii)	Thereafter, per toilet or urinal, per erf, per year:	R	10.00	R	11.00
B.3	**Charges for Work**				
(i)	Sealing of connections, if the Council seals it in terms of Regulation P5 of the National Building Regulations, 1977, per connection:	R	104.00	R	110.00
(ii)	Removing of blockage in terms of Section 4(1) of the Drainage By-laws: - plus costs of material and labour for such removal, as determined by the Manager: Infrastructure Services.	R	93.00	R	104.00
(iii)	Providing of connections in terms of Regulation P1 of the National Building Regulations, 1977: 100 mm and 150 mm connections :	Actual cost plus 15%		Actual cost plus 15%	
(iv)	Where the Council installs a sewerage scheme, every erf, whether or not there are any improvements on it, shall be provided with a connection and the charges thereof shall be included in the tender amount and form part of the contract. In such cases the first connection shall be free of charge, but should a second connection or a connection in a different position be requested, the charges in terms of sub-item (C.3.1) shall be applicable.				

C.	**VILLAGES**				
	C.1 **BASIC CHARGES**				
	(i) Residential:	R	31.00	R	33.00
	(ii) Commercial:	R	21.00	R	23.00
	(iii) Indigents:	R	22.00	R	24.00
	C.2 **ADDITIONAL CHARGES**				
	(i) For the first two toilets or urinals, per erf, per year:	R	22.00	R	24.00
	(ii) Thereafter, per toilet or urinal, per erf, per year:	R	25.00	R	30.00
D.	**NEW DEVELOPMENTS**				
	D.1 **BASIC CHARGES**				
	(i) Residential:	R	136.00	R	146.00
	(ii) Commercial:	R	35.00	R	38.00
	(iii) Indigents:	R	37.50	R	40.00
	D.2 ADDITIONAL CHARGES				
	(i) For the first two toilets or urinals, per erf, per year:	R	36.00	R	42.00
	(ii) Thereafter, per toilet or urinal, per erf, per year:	R	42.00	R	48.00
E.	**VACUUM TANK SERVICES**				
	E.1 The maximum radius from the municipal workshop to place of service is 25KM.				
	(i) For every kilolitre or part thereof:	R	21.00	R	22.00
	(ii) For every machine hour of service or part thereof	R	115.00	R	138.00
F.	**DISPOSAL OF SEWER**				
	The Disposal of Sewerage into Municipal sewer treatment plant or system per kl :	R	3.40	R	20.00

6.	**CHARGES FOR BUILDING SERVICES (VAT INCLUDED)**			
A.	**APPROVAL OF BUILDING PLANS**			
A.1	The charges payable for each building plan submitted for consideration in terms of Part A of the National Building Regulations, 1977, shall be as follows:			
(i)	The minimum charges payable in respect of any building plan:	R 110.00	R 154.00	
			R -	
(ii)	The charges payable for the building plan, sewerage plan included, of new building work: per 10m2 or part thereof.	R 35.00	R 49.00	
(iii)	The charges payable for the building plan of minor building work:	R 110.00	R 154.00	
(iv)	The charges payable for the building plan of a building with regard to a low cost project linked housing scheme:	R 25.00	R 35.00	
(v)	Zoning certificates:	R 50.00	R 70.00	
A.2	For the purpose of this item, "area" means the overall superficial area of any new building at each floor level within the same curtilage and includes the area of verandas and balconies over public streets and basement floors. Mezzanine floors and galleries shall be measured as separate storeys.			
B.	In addition to the charges payable in terms of item A, a charge per 10m5 of "area" as defined in item A shall be payable for any new building in which structural steelwork or reinforced concrete or structural timber is used for the main framework or as main structural components of the building.	R 3.00	R 4.20	
C.	Charges for plans for new additions to existing buildings shall be calculated as set out in item A:			
C.1	Per 10m²	R 25.00	R 35.00	
C.2	Minimum charge	R 95.00	R 133.00	
D.	Charges for alterations to existing building:			
C.1	Per wall altered	R 25.00	R 35.00	
C.2	Minimum charge	R 95.00	R 133.00	

E.	Charges for plans of buildings of a special character such as factory chimneys, spires, grain silo's and similar erections:				
	E.1 Per R 335,00 vallue	R	25.00	R	35.00
	E.2 Minimum charge	R	80.00	R	112.00
F.	For every re-inspection:	R	120.00	R	168.00
G.	Submission of building plans for residential and farm buildings in the area situated outside the former Ellisras/Marapong inside the Lephalale Municipal area is not compulsory.				
H.	Submission of building plans for business buildings in the area mentioned in G above is compulsory.				
I.	The charges payable for farm buildings such as sheds and stables:				
	C.1 Per 10m²	R	5.80	R	6.00
	C.2 Maximum charge	R	274.00	R	290.00
7.	**CHARGES FOR CEMETRY**				
	That in terms of the stipulations of Section 75A of the Systems Act, 2000,				
A.	**PURCHASE OF GRAVE AND INTERMENT**				
	A.1 The following charges are payable for the purchase of a grave for immediate use as well as for a grave that has been reserved in terms of Section 34 of the Cemetery By-laws which tariff includes the interment of a deceased:				
	(i) RESIDENTS				
	Adult:				
	single burial plot	R	400.00	R	420.00
	double burial plot	R	650.00	R	690.00
	Child:				
	single burial plot	R	350.00	R	360.00
	double burial plot	R	500.00	R	520.00
	(ii) NON-RESIDENT				
	Adult and child:				
	single burial plot	R	850.00	R	900.00
	double burial plot	R	1,020.00	R	1,070.00

A.2	For aperture of larger and deeper dimensions than prescribed in the By-laws, additional to the tariffs in terms of sub item 1.1:	R	500.00	R	520.00
A.3	For the consideration of approval of a plan for a memorial:	R	50.00	R	55.00
A.3	Memorial Wall	R	1,200.00	R	1,600.00
B	**RESERVATION OF BURIAL PLOTS**				
	Not more than one additional burial plot may be reserved without the written permission of the Council. Reservation cost = purchase cost.				
8.	**CHARGES FOR MISCELLANEOUS SERVICES (VAT INCLUDED)**				
A.	Any certificate in terms of the Local Government Ordinance, 1939, or under any other Ordinance or Act, applicable to the Council, for which no charge is prescribed by the relevant Ordinance or Act:	R	12.00	R	15.00
B.	Copies of or extracts from the minutes of the annual statement or extract of the accounts of the Council and copies of the report of the auditor, per folio of 150 words or part thereof:	R	12.00	R	15.00
C.	For the written furnishing of information:				
C.1	of any name, either of a person or property;				
C.2	or any address;				
C.3	of the number of any erf;				
C.4	of any valuation of every separate surveyed erf, with or without improvements thereof;				
	by standard form, letter, folio or otherwise, containing a maximum of four of any one or more of the above-mentioned sub-items:	R	26.00	R	27.56
D.	The inspection of any deed, document or diagram or any details relating thereto:	R	15.00	R	15.90
E.	Written information (other than that referred to in items A, B, D, G and H), in addition to the fees prescribed in terms of items 4 and 6, per folio of 150 words or part thereof:	R	15.00	R	15.90
F.	Any continuous search for information, per hour:	R	55.00	R	58.30
G.	Any set of by-laws or regulations or amendments thereto, in terms of, per folio:	R	15.00	R	15.90

H.	For the reproduction of plans/information:				
H.1	Plans - each				
(i)	AO Paper	R	40.00	R	42.40
(ii)	AO Film	R	115.00	R	121.90
(iii)	A1 Paper	R	25.00	R	26.50
(iv)	A1 Film	R	65.00	R	68.90
(v)	A2 Paper	R	20.00	R	21.20
(vi)	A2 Film	R	40.00	R	42.40
H.2	Enlargements / reductions : - plus paper size	R	40.00	R	42.40
H.3	Photostatic copies, each				
(i)	A4:	R	0.65	R	0.70
(ii)	A3:	R	1.15	R	1.30
H.4	Valuation roll				
(i)	Copies of the complete valuation roll, each:	R	400.00	R	424.00
(ii)	Copies of the valuation roll, per page:	R	15.00	R	**15.90**
(iii)	Copies of valuation roll, wards:	R	35.00	R	37.10
H.5	Faxes				
(i)	Sending of A4 per page:	R	2.50	R	3.00
(ii)	Receipt of A4 per page:	R	2.00	R	3.00
H.6	Tender documents	R	120.00	R	150.00
I.	Re-inspection fees in terms of Regulation 4(6) of the National Regulations for Food Premises (R918 of 30 July 1999): (If no standard fee is published)				
I.1	Formal food premises:	R	140.00	R	150.00
I.2	Informal food premises:	R	190.00	R	201.40
J.	That the determination of rates of interest in respect of overdue rates and taxes and sewerage in terms of Section 27 of the Local Authorities Rating Ordinance, 1977 as well as the interest on overdue debtors, be determined at : - per month.		1.50%		1.50%